

## VDOT HIGHWAY PROJECTS



### Project Description and Status:

This recurring program consists of providing the City's share of funding for the following projects included in the Virginia Department of Transportation (VDOT) six year improvement program.

- 10<sup>th</sup> Street, N. W. - Phase I & II - Consists of reconstructing 10th street for 1.7 miles between Gilmer Avenue, N. W. and Williamson Road, N.W.
  - Engineering – Underway
  - Right-of-way – Underway
  - Construction – Unknown – Project is under funded for construction by the State
- Corridor Improvements on Hershberger Road from Ordway Drive to Rutgers Avenue
  - Phase 1 – Landscaping
    - Engineering – Complete
    - Right-of-way – Complete
    - Construction – Complete
  - Phase 2 - Sidewalks along Hershberger Road
    - Engineering – Complete
    - Right-of-way – Not applicable
    - Construction – Complete
- 13<sup>th</sup> Street and Hollins Road – Consists of widening and improvements to an existing corridor between Dale Avenue, S. E. and Orange Avenue, N. E. Includes construction of a bridge over Norfolk Southern railroad tracks to eliminate an existing at-grade rail crossing.
  - Engineering – Underway
  - Right-of-way – Underway
  - Construction – Unknown – Project is under funded for construction by the State

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- Intersection Improvement – Consists of construction of a roundabout to improve traffic operations at the intersection of Bennington Street, Riverland Road, and Mount Pleasant Boulevard including the addition of curb, gutter, sidewalk, a shared-use path, and other streetscape amenities.  
     Engineering – Complete  
     Right-of-way – Complete  
     Construction – Complete
- Develop Orange Avenue to Urban 6 Lanes – Street widening and improvements between 11<sup>th</sup> Street and Gus Nicks Boulevard. Preliminary engineering is underway. The remaining project timeframe will be determined as State funds become available.

### Comprehensive Plan Impact:

Fulfills the City's Comprehensive Plan (Vision 2001) goals in the focus areas of:

- Transportation and Infrastructure – Roanoke's transportation system is an integrated multi-modal, user-friendly network of well-designed streets that support auto, transit, pedestrian and bicycle traffic.
- City Design – Design improvements to major entry corridors into the City will enhance Roanoke's image and the visual appearance of the City.

### Service Impact:

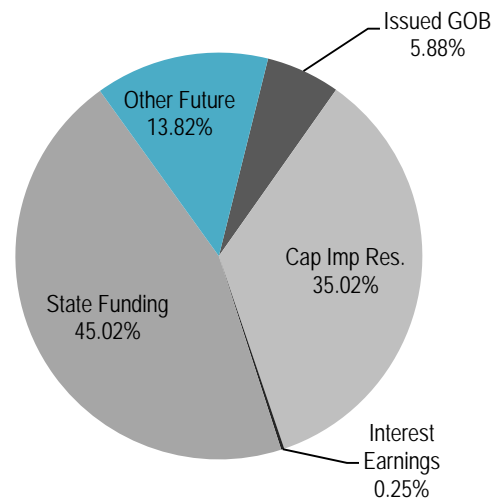
Traffic and roadway improvements will result in increased traffic safety and efficiency.

### Operating Budget Impact:

There are no anticipated personnel or operating budget impacts as a result of these projects.

### Funding Source(s):

Funding Previously Appropriated – City:	
General Obligation Bonds (various fiscal years)	\$ 260,778
Existing Interest Earnings	11,300
Capital Improvement Reserve (allocated to projects)	923,801
Capital Improvement Reserve (VDOT match reserve)	<u>934,088</u>
Subtotal Previously Appropriated – City	2,129,967
Future Funds – City:	
FY 2016-2019 City Future Funds	<u>546,567</u>
Subtotal Future Funds – City	546,567
Total City Funding	<u>\$2,676,534</u>
Funding Previously Appropriated – State	<u>\$1,996,000</u>
Total State Funding	<u>\$1,996,000</u>



Excluded from the funding sources and project cost summary are the State funds from the Commonwealth of Virginia Department of Transportation which do not pass through the City's accounting records. State funds that pass through the City's accounting records are included in the CIP. Total VDOT six year plan State funding of \$137,352,401 and Federal funding of \$193,168 is not reported by the City and thus not included in the project cost summary below.

Several other projects within the City of Roanoke receive VDOT funds but are not a part of the urban VDOT six year plan. These include Intersection Sight Distance Improvements at Orange Avenue/Blue Hills Drive, Safe Routes to Schools, Comprehensive Roadside Management Program and various bridge renovation projects.

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### Project Cost Summary:

Description	Prior Year Spending*	FY 2015	FY 2016-19	Projected Spending
VDOT Six Year Programs (City Share)	\$1,223,797	\$137,861	\$1,314,876	\$2,676,534
VDOT Six Year Programs (State Share) **	1,512,377	0	0	\$1,512,377
Total By Fiscal Year	\$2,458,892	\$137,861	\$1,314,876	\$4,188,911

\* Prior Year Spending includes projected spending through the end of Fiscal Year 2014.

\*\* Total amount budgeted is \$1,996,000, however, not all this is anticipated to be spent.